

**Food Stamp Program**  
**CBO Baseline, August 2005**

By fiscal year, in millions of dollars

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
<b>BASELINE</b>											
Budget Authority	32,772	32,661	32,523	32,772	33,386	34,137	35,032	35,951	36,760	37,723	38,712
Outlays	32,507	32,666	32,529	32,760	33,358	34,102	34,991	35,908	36,722	37,679	38,666
<b>PROGRAM COMPONENTS (budget authority)</b>											
Total Benefits	28,292	28,112	27,883	28,047	28,569	29,227	30,027	30,848	31,557	32,420	33,306
Nutrition Assistance for Puerto Rico and AS	1,501	1,522	1,560	1,596	1,633	1,670	1,709	1,748	1,788	1,829	1,871
Administrative Costs / Other	2,978	3,027	3,080	3,129	3,184	3,240	3,297	3,355	3,414	3,474	3,535
<b>MAJOR ASSUMPTIONS</b>											
Average monthly benefits (dollars per person)	92.35	94.08	97.22	99.46	101.74	104.08	106.48	108.93	111.43	113.99	116.62
Average monthly participation (millions of people)	25.5	24.9	23.9	23.5	23.4	23.4	23.5	23.6	23.6	23.7	23.8
Thrifty Food Plan estimated change June/June preceding year, lagged*	105.8%	101.4%	102.5%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%	102.3%
Unemployment rate fiscal year average	5.3%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%	5.2%

Notes: Details may not sum to totals due to rounding.

\* Thrifty Food Plan estimates completed before the actual June 2005 Thrifty was released